

BROOKLAND PARISH COUNCIL					
SUMMARY RECEIPTS AND PAYMENTS FOR YEAR ENDED 31 MARCH 2015					
BUDGET	ACTUAL		BUDGET	ACTUAL	BUDGET
2013/2014	31.03.14		2014/2015	31.03.15	2015/2016
		RECEIPTS			
9900.00	9900.00	Precept	9900.00	9900.00	9900.00
2133.00	2133.00	Council Tax Reduction Scheme Grant	1566.00	1566.00	1330.00
	1.68	Interest		1.67	
	7.64	War Bonds and Redemption of War Stock		228.06	
	1510.00	Cemetery		6710.00	
	275.00	Grave Digger		325.00	
350.00	450.84	VAT Recovered		85.06	703.00
		KCC Grant for Book of Remembrance		1800.00	
12383.00	14278.16	TOTAL	11466.00	20615.79	11933.00
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BUDGET	ACTUAL		BUDGET	ACTUAL	BUDGET
2013/2014	31.03.14		2014/2015	31.03.15	2015/2016
		EXPENDITURE			
2600.00	1998.92	Clerk's Salary	2700.00	2560.83	2700.00
	499.60	Clerk's Income Tax			
100.00	111.43	Clerk's Expenses	100.00	123.12	150.00
400.00	288.50	General Admin	300.00	263.97	350.00
70.00	60.00	Internal Audit	70.00	70.00	70.00
300.00	100.00	District Audit	300.00	100.00	300.00
		Councillor Training			400.00
100.00		Chairman's Expenses	100.00		100.00
1000.00		Election Expenses	500.00		
400.00	374.27	Website	500.00	486.98	500.00
200.00	80.00	Village Hall Rent/Heat	200.00	304.00	200.00
100.00		Youth Area Rent	100.00		100.00
50.00		Subscription to RMISQ			
150.00	143.82	KALC Subscription	150.00	143.82	150.00
40.00	27.50	SLCC Subscription	40.00	27.83	40.00
800.00	643.10	Insurance	850.00	666.36	700.00
	86.67	Spraying Weeds in Cemetery	200.00	160.00	160.00
1100.00	1125.00	Cemetery Grass Cutting	1200.00	1125.00	1200.00
600.00	600.00	Village Hall Grass Cutting	600.00	160.00	
300.00		Reserved for Grass Cutting if required			
	275.00	Contribution towards V H Fence			
800.00		Removal/Maintenance of Trees	1000.00	540.00	1500.00
125.00	150.00	Clock Maintenance	150.00		300.00
500.00	134.95	Youth Area	90.00	59.95	60.00
	-400.00	Uncleared Cheque 2012/2013 Y A Rent			
	757.00	Village Hall Noticeboard			
		Repairs to Noticeboard			200.00
250.00		Repairs	250.00		250.00
		War Memorial Repairs		2472.00	
1900.00		Cemetery Bridge Renovation		712.00	
	275.00	Grave Digger		650.00	
	50.00	Signs for gate to Village Hall Field			
		Refund of Grant to KCC		1800.00	
		Donation to Village Hall Grass Cutting		400.00	
300.00		Contingency Fund	300.00		300.00
200.00		S137	200.00		200.00
	85.06	VAT on Expenses		703.81	
12385.00	7465.82	TOTAL	9900.00	13529.67	9930.00