

# EXPLANATION OF VARIANCES

## BROOKLAND PARISH COUNCIL

Section 1	2013/2014 £	2014/2015 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept	9900	9900	0	0	
Box 3 Other Receipts	4378	10716	6338	144.77	Decrease in to Council Tax Support Grant (567) Increase in income from Grave spaces 5200 Increase received to pay Grave Digger 50 Increase redemption of War Bonds 220 Increase grant from KCC 1800 Decrease in VAT recovered (365) 6338
Box 4 Staff Costs	2610	2684	74	2.83	
Box 5 Loan	NIL	NIL		NIL	
Box 6 Other Payments	4856	10846	5990	123.35	Increase in Village Hall rent/heat 224 Decrease in General Admin (24) Increase is cost of website 113 Increase in Insurance Premium 23 Decrease in Clock maintenance (150) Increase in Audit Fees 10 Decrease in Grass Cutting expenses (440) Increase in Weed Spraying 73 Decrease in Youth Area Expenses (75) Decrease no purchase of notice board (757) Increase in Maintenance of Trees 540 Increase in cost of Grave Digger 375 Increase in VAT on expenses 619 Decrease in contribution to V H Fence (275) Decrease in signs for V H Gate (50) No uncleared cheque for Youth Area Rent 400 Increase cheque refunded to KCC 1800 Increase donation to Village Hall 400 Increase Work to War Memorial 2472 Increase Cemetery Bridge Repairs <u>712</u> 5990
Box 9 Fixed Assets and Long Term Investment	123922	123922	0	0	
Box 10 Borrowings			NIL	NIL	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because we have the following reserves:- Youth Area expenses 1823 War Memorial expenses 28 Noticeboard expenses 535 Cemetery Maintenance 8586 Tree Maintenance 1040 Election Expenses <u>2949</u> 14961				

